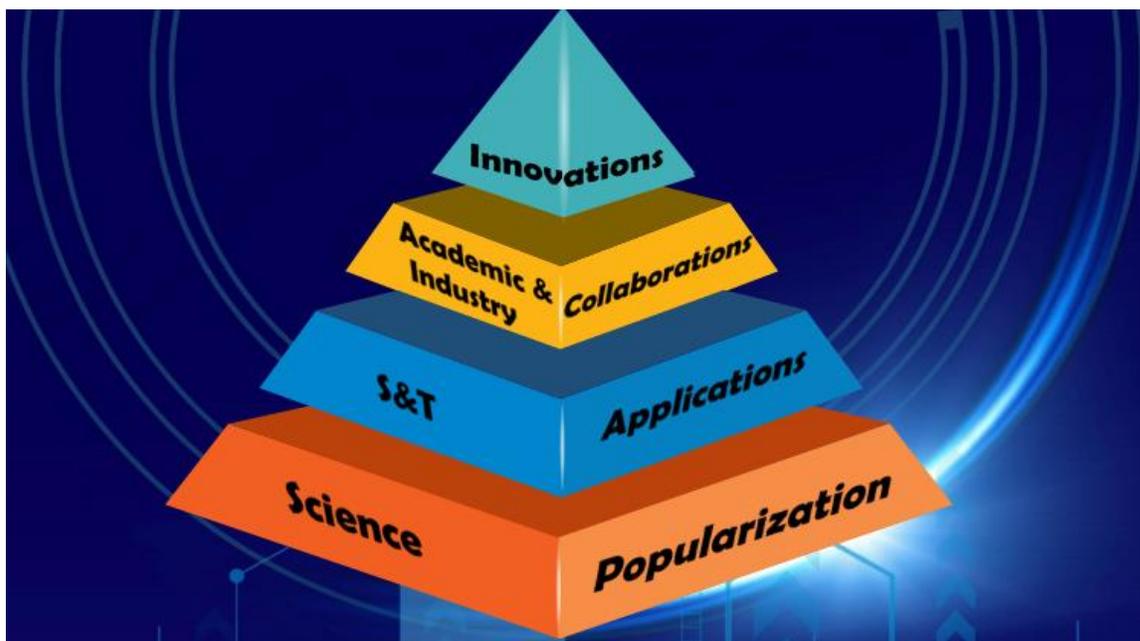


STATE SCIENCE AND TECHNOLOGY PROGRAMME (SSTP)

SECRETARIAT ASSISTANCE FOR THE DEVELOPMENT OF STATE S&T
COUNCILS



सत्यमेव जयते

**GOVERNMENT OF INDIA
DEPARTMENT OF SCIENCE AND TECHNOLOGY
MINISTRY OF SCIENCE AND TECHNOLOGY
TECHNOLOGY BHAVAN,
NEW MEHRAULI ROAD
NEW DELHI-110016**

FORMAT OF PROPOSAL SUBMISSION FOR THE FINANCIAL YEAR 2021- __

SUMMARY SHEET

1.Name of the State:

2.Name of the State S&T Council:

3.Address of the S&T Council:

City:

PIN:

Email:

Phone (O):

Website:

4.Name of Chief Administrative Authority :

Designation:

Email:

Mobile Number:

Phone (O):

5.Name of Nodal Chief Executive Officer:

Designation:

Email:

Mobile Number:

Phone (O):

6.Year of Establishment of State S&T Council:

7.Vision of State S&T Council to catalyze State level Science, Technology and Innovation (STI) Eco-system.

8.Mission of State S&T Council:

9.Objectives of State S&T Council:

10.Financial Outlays/Budget (Rs. Lakhs) of Organization for last Five Years

Particulars	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Total State S&T Plan Outlay					
Total Outlay for S&T Programmes/ Schemes					

Total Outlay for Manpower Salary Component					
i) State's share of total outlay for manpower salary component					
ii) Share of other Ministry/Department, if any					

11. Budget Proposed for Supporting S&T Secretariat from Department of Science and Technology (DST), Government of India for current financial year

Budget Mobilization from other sources (other Ministry/ Departments/Agency)

12. Documents to be Enclosed:

- | | | |
|---|-----|----|
| • Copy of State Government Notification | Yes | No |
| • Organogram of State S&T Council | Yes | No |
| • Composition of Governing Body | Yes | No |
| • Composition of Executive Body | Yes | No |
| • Composition of State S&T Council (Details of employees) | Yes | No |
| • Audited Statement of Expenditure for Last Five Years | Yes | No |

13. State Authority Approving the Proposal and Budget:

Name:

Designation:

Reference No:

Date:

Signature of Proposer:

Name:

Designation:

Date:

PART - I OF PROPOSAL

1. Role of State S&T Council in catalyzing Science Technology and Innovation (STI) Ecosystem in State (250words)
2. Methodology Adopted to Attain the Goal to Catalyze STI in State
3. State Prioritized Sustainable Development Goals (SDGs)
4. Programmes /Schemes undertaken since Establishment of S&T Council (please fill Annexure I)
5. Proposed Programmes /Schemes of State S&T Council to be undertaken during Current Financial Cycle (2021-26)

S.No	Title of the Programme/Scheme (please provide acronym if any)	Pro-gramme/Scheme Summary	Duration of the Scheme/Pro-gramme (Start Date and Completion Date)	Nodal Of-ficer (Name, Des-ignation, Contact No)	Other associ-ated Human Resource	Delivera-bles	Budget

6. Experts /Specialists associated with the Programme/Schemes:

S. No.	Name	Designation	Institution (Full Ad-dress)	Central/State
1.				
2.				
3.				

7. Sources/Allocation of Funds:

(Rs. in Lakh)

Sl. N o.	Sources/Al locations of Funds	Budget Head	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Current Financial Year	Re- marks
1.	Share of State S&T	Recur- ring							

	Coun- cil/Organi- zation (Expendi- ture/Pro- posed budget)	Non Re- curring							
		Sub-To- tal							
2	Share of DST,GoI (Expendi- ture/Pro- posed budget)	Recur- ring							
		Non Re- curring							
		Sub-To- tal							
3.	Other Sources (Ministry, Depart- ment, Agency) (Expendi- ture/Pro- posed budget)	Recur- ring							
		Non Re- curring							
		Sub-To- tal							
	Total	(Sub-To- tal 1+2+3)							

8. Coordinated Programmes/ Individual Projects undertaken by the State S&T Council
(list to be enclosed as Annexure II)

Sr . No.	Coordi- nated Pro- grammes / Indi- vidual Projects	FY 2016-17	FY 2017-18	FY 2018- 19	FY 2019- 20	FY 2020- 21	Current Financial Year	Remarks
1.	(a) No. of Coordi- nated Pro- grammes							

	(b) No. of projects under Co-ordinated Programmes							
	(c) Total expenditure/ Proposed budget for Co-ordinated programmes (Rs. in Lakh)							
2.	(a) No. of individual Projects							
	(b) Total expenditure/ proposed budget for individual projects (Rs. in Lakh)							

9. List of Projects Funded in the State to Academic, R&D Institutes and Voluntary Organizations by the State S&T Councils in last 5 years including Budget Allocation

Annexure I

Programmes /Schemes undertaken by S&T Council since its Establishment

Sl. No.	Pro-gramme/Scheme Title	Starting Date of Scheme/Pro-gramme	Completion Date of Scheme/Progr amme	Budget Allocated (Rs. in Lakh)	Expenditure (Rs. in Lakh)

Brief Summary of Each Programme/Scheme (Highlighting Achievements, No. of Beneficiaries etc)

Annexure II

List of Individual Projects/Programmes

S. No .	Project Title	PI & Institution (full address)	Sanctioned amount	Amount released	Date of start	Date of completion	Remarks

PART- II OF PROPOSAL

S&T Secretariat to State Science & Technology Council

1. Details Required

S. No.	Topic
1.	Approved Positions
2.	Personnel Recruitment Rule of the State S&T Council (please enclose the established guidelines)
3.	Personnel Policy of the State Government
4.	Promotion Policy of the State S&T Council
5.	Transfer policy of Staff

2. State S&T Council's Secretariat Deployment Pattern

S.No.	Scheme/Programme	State S&T Council Official	Designation	Pay Scale	Highest Qualification (Attach Details*)	Remarks

*Essential/desirable.

3. Utilization of Human Resources:

S. No.	Name and Designation of Official of S&T Council	Current Role and Responsibilities	Engagement of official with schemes/programmes/projects (name/ title) in last 5 years

4. PROPOSED BUDGET FOR SECRETARIAT FOR CURRENT FINANCIAL YEAR : 20__ - 20__

(Rs. In Lakhs)

S. No	Item	Share of DST, GoI	Share of State Grant	Total
A	RECURRING EXPENDITURE			
	I. Manpower Salary a) b) c) Sub Total- II. Travelling & Daily Allowance III. Consumables IV. Other Items a) b) c) Sub Total TOTAL (Recurring Expenditure)			
B	NON- RECURRING EXPENDITURE (Equipment etc.) (Item wise with cost) a) b) c) TOTAL (Non – Recurring Expenditure)			
	GRANT TOTAL (A+B)			

5. List of Human Resources whose Salary to be Paid from the Budgetary Support from State Science and Technology Programme (SSTP) of DST, GoI:

Sl.	Name	Designation	Qualification	Basic Pay	App. Monthly Emoluments
1					
2					
3					

6. List of Human Resources whose salary to be paid from State Grant:

Sl.	Name	Designation	Qualification	Basic Pay	App. Monthly Emoluments
1					
2					
3					

Signature of the Head of the State S&T Council